

Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	GREAT WITLEY AND HILLHAMPTON PARISH COUNCIL	
BOX NO	6	£
(b) Figure in 2017 column		111,493
(a) Figure in 2016 column		48,062
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		53,431

Reasons (as many as are applicable)	Amount £
Reason 1 IN 2015/16 SECTION 106 WERE SUCCESSFULLY APPLIED FOR BECAUSE OF A COMPLETED HOUSING DEVELOPMENT	
Reason 2 THESE FUNDS WERE USED TO PURCHASE OUTDOOR EXERCISE EQUIPMENT FOR THE USE OF THE PARISH AND SURROUNDING VILLAGES	
Reason 3 NO SUCH EXPENDITURE WAS MADE IN 2016/17	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	53,431
(f) Unexplained amount £ of total variance at (d - e)	
Unexplained as % of 2016 figure ($f / a * 100$) (must be below 15%)	
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	YES