

## Schedule C2

### Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

<b>Authority name and reference</b>	<b>GREAT WITLEY AND HILLHAMPTON PARISH COUNCIL</b>	
<b>BOX NO</b>	<b>9</b>	<b>£</b>
(b) Figure in 2017 column		79,054
(a) Figure in 2016 column		56,487
<b>(d) Total variance: 2017 figure less 2016 figure: (b - a)</b> A positive figure is an increase (+) a negative figure is a decrease (-)		22,567

Reasons (as many as are applicable)	Amount £
Reason 1 IN 2015/16 SECTION 106 WERE SUCCESSFULLY APPLIED FOR BECAUSE OF A COMPLETED HOUSING DEVELOPMENT	
Reason 2 THESE FUNDS WERE USED TO PURCHASE OUTDOOR EXERCISE EQUIPMENT FOR THE USE OF THE PARISH AND SURROUNDING VILLAGES	
Reason 3 NO SUCH EXPENDITURE WAS MADE IN 2016/17	
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>	22,567
<b>(f) Unexplained amount £ of total variance at (d - e)</b>	
Unexplained as % of 2016 figure ( $f / a * 100$ ) (must be below 15%)	
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> <b>YES – satisfactorily explained</b> <b>NO – provide further explanations</b>	YES